



DICKINSON INDEPENDENT SCHOOL DISTRICT



UTILITY USAGE FOR DICKINSON ISD
FY 2023-2024

| Month | Electric | | Water | | Natural Gas | |
|-----------|--------------|--------------|------------|-------------|-------------|-------------|
| | Use (kwh) | Cost | Use (gals) | Cost | Use (ccf) | Cost |
| September | 2,441,572.00 | \$237,440.00 | 2,915.00 | \$32,008.00 | 5,002.00 | \$5,201.00 |
| October | 1,917,001.00 | \$196,508.00 | 2,943.00 | \$35,209.00 | 5,526.00 | \$5,905.00 |
| November | 1,458,658.00 | \$163,661.00 | 2,648.00 | \$31,107.00 | 7,912.00 | \$7,846.00 |
| December | 1,035,807.00 | \$133,300.00 | 1,624.00 | \$20,183.00 | 6,204.00 | \$6,340.00 |
| January | 1,312,319.00 | \$144,268.00 | 2,610.00 | \$32,618.00 | 18,372.00 | \$15,962.00 |
| February | | | | | | |
| March | | | | | | |
| April | | | | | | |
| May | | | | | | |
| June | | | | | | |
| July | | | | | | |
| August | | | | | | |